

**Financial report 2018**

	2018	2017	
<b>Revenues</b>			
<i>Donations from private individuals (general)</i>	1.388	1.039	
<i>Donations from funds/compagnies (general)</i>	1.500	-	
<i>Donations from private individuals (specific)</i>	-	1.473	
<i>Donations from funds/compagnies (specific)</i>	4.000	1.452	
<i>Other</i>	-	350	
<b>Total Revenues</b>	<b>6.888</b>	<b>4.314</b>	
<b>Expenditures</b>			
<b>Organisation</b>			
<i>Board</i>	23	452	
<i>PR and marketing (incl. Crowdfunding Cinecrowd)</i>	98	129	
<i>Financial costs</i>	106	107	
<i>Website/ Vimeo</i>	619	725	
<i>Foundation costs</i>	23	-	
<i>Expansion of network/research</i>	229	152	
<i>Freelance support of organisation 2017 and 2018</i>	2.166	-	
<i>Presentation OBA Amsterdam</i>	-	1.347	
<i>Other costs</i>	6	4	
<b>Total Organisation</b>	<b>3.269</b>	<b>2.916</b>	
<b>Projects</b>			
<i>Cambodia Soccer team Iron Legs/Lotus Sports Club</i>	887	4.570	
<i>LGBT HIV+ Story Telling Project plan</i>	-	4.756	
<i>Indonesia Photography Exposition Erasmushuis</i>	-	9.762	
<i>Vietnam The last closed door</i>	-490	525	
<i>Bangladesh Photography project Gender Diversity</i>	500	-	
<b>Total Project costs</b>	<b>897</b>	<b>22.529</b>	
<b>Total Expenditures (Organisation + Projects)</b>	<b>4.166</b>	<b>25.445</b>	
<b>Balance on 31 December</b>			
<b>Assets (Debit)</b>			
<i>Fixed assets (land, buildings)</i>	-	-	
<i>Current assets (supplies, accounts receivable)</i>	23.174	-	
<i>Liquid assets on 31 December (balance in Triodos bank)</i>	3.349	627	
<b>Total</b>	<b>26.523</b>	<b>627</b>	
<b>Liabilities (Credit)</b>			
<i>Equity base (longer than a year)</i>	29	-3.025	
<i>Long-term liabilities (longer than a year)</i>	-	-	
<i>Short-term liabilities (Creditors)</i>	26.494	3.652	
<b>Total</b>	<b>26.523</b>	<b>627</b>	

**Board notice with Balance 2018**

Current assets: project income and sponsor income during 2019 and all under contract by 1/1/19 Short-time liabilities: project execution + expected minimal organisation costs during 2019 + to be paid bills 2017 (will be done January 2019)