

Financial report 2016

	2016	2015
<u>Profit and loss</u>		
Revenues		
Donations from private individuals (general)	699	2429
Donations from funds/compagnies (general)	300	1750
Donations from private individuals (specific)	7068	0
Donations from funds/compagnies (specific)	27817	43139
Other	0	2
Total	35884	47320
Expenditures		
Board	280	290
PR and marketing (incl. Crowdfunding Cinecrowd)	2471	1036
Financial costs	108	103
Website	623	705
Foundation costs	0	10
Expansion of network/research	341	338
Freelance support of organisation	1092	3940
Presentation OBA Amsterdam	0	4289
Other costs		0
Projects		
Vietnam <i>Red over the Rainbow</i>	0	114
Myanmar & <i>PROUD</i> photo competition	700	790
Myanmar <i>RAM</i> project (incl. <i>Rainbow Reels Workshops</i>)	0	78412
Cambodia <i>Soccer team Iron Legs</i>	2824	2460
<i>LGBT HIV+ Story Telling Projectplan</i>	8247	8087
Myanmar & <i>PROUD</i> projectplan	0	197
Indonesia <i>Waria Photo project</i>	155	725
Indonesia <i>Photography Exposition Erasmushuis</i>	1163	0
Total	18004	102015
<u>Balance on 31 December</u>		
Assets (Debit)		
Fixed assets (land, buildings)	0	
Current assets (supplies, accounts receivable)	1452	

Liquid assets on 31 December (balance in Triodos bank)	18843
Total	20295

Liabilities (Credit)

Equity base (longer then a year)	1283
Long-term liabilities (longer then a year)	0
Short-term liabilities (shorter then a year)	19012
Total	20295